

GSYHA Meeting Minutes

January 5, 2012

8 – 10:00 AM

Glenwood Marriott

Board Members		Joe Bair, President Cassie Coleman, Vice-President Kirk Huyser, Treasurer /Secretary Heather West, Secretary	Present Present Present Absent	Amy Fetterhoff Theresa Haddock Greg Knott Eric Mangeot Jenny Barsness Phil Weir	Absent Present Present Present Present Present
Director(s)		Tim "TK" Kwiatowski			Present
Guest(s)		N/A			
Time		Agenda Item			Owner
8:00-5:05	1	Welcome, Call to Order, Roll Call			Cassie
8:05-8:08	2	Consent to Agenda/ Members Wishing to Address the Board			Joe
8:08-8:40	3	Financial Statement, Budget; Contributions down approx 4,000. 162 registered players this year. Basically a net zero balance projected for the year. (See financial reports) <i>Action Item; Joe to call RMYHL regarding the invoice for this year's league fee.</i>			Kirk
8:40-9:00	4	Director's report/Sponsorship Update; See attached director's report, TK <i>Action Item: TK to RSVP for CAHA Meeting, Joe and TK attending.</i>			TK
9:00—9:30	5	<p>Old Business</p> <ul style="list-style-type: none"> • Annual Fundraiser (Drawing/Walk) Follow Up; 19,573.00 raised includes 200.00 fundraiser fee <p>Scholarship Committee Report and Discussion; The grant amount from the city has been allocated. Cassie and Theresa are working on standardized forms, applications, etc...</p> <p>Golf Tournament/Set up Committee Tim Cota, TK, and Cassie will start working on for next year. Date will be decided upon and site booked by January 15, 2012. <i>Action Item: Cassie will call Tim Cota to start on next year's tournament, scheduling etc.</i></p> <p>Annual Fundraiser for 2012; Jenny and Phil have been working on next year's fundraiser. Hopefully would like to get a benefit dinner/concert type fundraiser going with the help of volunteers from the association. They are actively seeking committee members at this time. Board members should forward names of potential volunteers to Jenny and Phil.</p>			<p>Kirk</p> <p>Cassie</p> <p>TK, Cassie</p> <p>Phil, Jenny</p>

<p>9:30-9:50</p>	<p>New Business</p> <p>Sports Authority Sponsorship Jenny has contacted Sports Authority at the corporate level and they have been receptive. They sent coupons etc. to be handed out by the team managers. Jenny asked if Sports Authority had been contacted in the past. After discussion, it sounds like they had been contacted only at the local level.</p> <p>Jenny will stay in contact with them with the thought of a corporate sponsorship and potential joint equipment sales.</p> <p>Tournament Reimbursement At present 500.00 has been allocated to each team for tournament fees, any amount above that would need to be raised by the individual teams. After discussion, it was agreed the amount should stay at 500.00.</p> <p>Coffee Sales; Kirk has been in contact with the Bluebird Café in regards to coffee sales. They suggested they could have bags made with the Grizzly Logo. Costs would be 5 to 6 dollars a bag (including coffee), sale price would be 10.00. Profits from coffee sales could be used towards the fundraising fee. Sales would be pre-paid prior to coffee order. Action Item; Kirk will get specifics to the board on the sale to decide whether to move forward.</p>	<p>Jenny</p> <p>Kirk</p> <p>Kirk</p>
<p>9:50-10:00</p>	<p>General Discussion Next meeting Feb 2nd, 8 AM at Marriott, Greg Knott will take Meeting minutes.</p>	<p>ALL</p>
<p>10:01</p>	<p>Adjournment</p>	<p>ALL</p>

Glenwood Springs Youth Hockey Association

Item QuickReport

July 1 through December 24, 2011

Service	Type	Date	Num	Name
Registration				Registered if hi-lited
Bantam Registration				
	Invoice	10/24/2011	437	Powell, Chris
	Invoice	10/24/2011	438	Rothman, Maureen
	Sales Receipt	10/24/2011	462	Fegan
	Invoice	10/26/2011	441	Powell, Kerri Hearn
	Invoice	10/28/2011	444	Apostolik, Charles
	Invoice	10/31/2011	449	Levine, Scott
	Sales Receipt	11/01/2011	473	Mitchell
	Sales Receipt	11/01/2011	475	Sloan, Christopher
	Invoice	11/13/2011	462	Featherstone
	Invoice	11/15/2011	467	Ward, Chris and Donna
	Invoice	11/20/2011	469	Romero, Bruce
	Invoice	11/20/2011	470	West, Heather
	Invoice	11/22/2011	477	Wedhorn, Julie
	Invoice	12/07/2011	482	Mecklenburg
	Invoice	12/16/2011	499	Jesuroga, Greg {CUST}
Total Bantam Registration				
Girls Rec Registration				
	Sales Receipt	10/12/2011	448	Carlson, Lorry or Rex
	Sales Receipt	10/19/2011	456	Barsness, Jenny
	Invoice	10/29/2011	445	Trulove, Ty {Donor}
	Invoice	10/29/2011	446	Marty, Evan
	Sales Receipt	11/07/2011	396	Walz, Jeffrey and Dana
	Sales Receipt	11/07/2011	486	Flaherty, Shanti
	Sales Receipt	11/07/2011	487	Macaulay, Janette
	Sales Receipt	11/07/2011	488	Barsness, Jenny
	Sales Receipt	11/08/2011	493	Blake, Alexandra
	Sales Receipt	11/08/2011	495	Heim, Jay & Martha
	Sales Receipt	11/08/2011	496	Brendlinger
	Sales Receipt	11/09/2011	498	Moore, Summers
	Sales Receipt	11/09/2011	499	Moser, Rhonda
	Invoice	11/10/2011	461	Cornelius, Kim
	Sales Receipt	11/23/2011	504	Kollar, Ernest & Barbara
	Sales Receipt	11/27/2011	506	Weir, Phil
	Sales Receipt	11/28/2011	507	Helm
	Invoice	12/16/2011	500	Jesuroga, Gina
Total Girls Rec Registration				
IP Registration				
	Sales Receipt	09/17/2011	437	Swan, Marcus
	Sales Receipt	09/17/2011	438	Senn, Nicholas
	Sales Receipt	09/17/2011	441	Lohse, Kent
	Sales Receipt	10/15/2011	376	Roggie
	Sales Receipt	10/15/2011	377	Luetke, Richard
	Sales Receipt	10/15/2011	378	Weatherred, Wayland
	Sales Receipt	10/15/2011	380	Ahlstrom, Aaron
	Sales Receipt	10/24/2011	460	Joslin, Jeremy
	Invoice	10/28/2011	443	Dacuma, Dexter & Nicole

Glenwood Springs Youth Hockey Association

Item QuickReport

July 1 through December 24, 2011

Type	Date	Num	Name
Sales Receipt	10/28/2011	468	EXELBERT, KACY
Sales Receipt	10/29/2011	385	Pittz
Invoice	10/29/2011	445	Trulove, Ty {Donor}
Sales Receipt	10/29/2011	470	Spence, Christopher
Sales Receipt	10/29/2011	471	Cole, Seth
Credit Memo	11/02/2011	453	Lohse, Kent
Sales Receipt	11/06/2011	482	Skeaff
Sales Receipt	11/07/2011	489	Friemel
Sales Receipt	11/08/2011	492	Fletcher, Amanda
Sales Receipt	11/08/2011	494	Meyer, Don
Sales Receipt	11/11/2011	404	Bartnik
Invoice	11/14/2011	466	Spoon, Kimberly
Sales Receipt	11/14/2011	502	Cords
Sales Receipt	11/22/2011	409	Pulliam
Sales Receipt	12/02/2011	508	Lowe, Michael
Credit Memo	12/20/2011	513	EXELBERT, KACY

Total IP Registration

Midget Registration

Sales Receipt	09/28/2011	444	Bair, Joseph
Invoice	10/14/2011	498	Sappington, Judy
Invoice	10/17/2011	433	Wilson, Julia
Invoice	10/26/2011	440	Henry, Mike {Cust}
Invoice	10/28/2011	443	Dacuma, Dexter & Nicole
Invoice	10/28/2011	444	Apostolik, Charles
Invoice	11/01/2011	451	Brown, Melanie
Sales Receipt	11/02/2011	477	Guy Jr, Peter
Invoice	11/07/2011	458	Capraro, Brian and Veronica
Sales Receipt	11/07/2011	491	Avery, Bryan {Cust}
Invoice	11/13/2011	462	Featherstone
Invoice	11/14/2011	463	Fetterhoff, Kim & Amy
Invoice	11/14/2011	464	Parrish, Gary {Cust}
Invoice	11/20/2011	471	Carmer, Todd
Invoice	12/12/2011	491	Sandell
Invoice	12/23/2011	531	Zamora, Mike

Total Midget Registration

Mite Registration

Sales Receipt	09/02/2011	435	Tibbetts, Peter
Sales Receipt	09/17/2011	439	Senn, Nicholas
Sales Receipt	09/29/2011	445	McConaughy, David & Jill
Sales Receipt	10/15/2011	376	Roggie
Sales Receipt	10/15/2011	379	Mangeot, Eric {CUST}
Sales Receipt	10/16/2011	450	Ottosen, Michael
Invoice	10/17/2011	432	Coleman, Cassie
Invoice	10/20/2011	436	Hadsock, Jason
Invoice	10/24/2011	439	Radtke, Brian
Sales Receipt	10/24/2011	459	Brunk, Denis & Tammy
Sales Receipt	10/27/2011	465	Bradford
Sales Receipt	10/28/2011	469	EXELBERT, KACY
Invoice	10/29/2011	446	Marty, Evan

Glenwood Springs Youth Hockey Association

Item QuickReport

July 1 through December 24, 2011

Type	Date	Num	Name
Sales Receipt	10/29/2011	472	Knott, Jennifer
Sales Receipt	10/31/2011	394	Karolides, Alexis
Invoice	11/01/2011	452	Kanzer, Dave
Invoice	11/02/2011	454	Lohse, Kent
Invoice	11/02/2011	456	Hadsock, Theresa
Sales Receipt	11/02/2011	478	Guy Jr, Peter
Sales Receipt	11/02/2011	479	Howe, John & Heather
Sales Receipt	11/03/2011	480	Moravek, Kay
Sales Receipt	11/05/2011	481	Francomb, Therese
Invoice	12/05/2011	480	Hilleke, Polly
Invoice	12/14/2011	487	Cerise, Mike or Danielle

Total Mite Registration

Peewee Registration

Sales Receipt	09/12/2011	436	HESI (Donor)
Sales Receipt	09/26/2011	360	Thrun, Lawrence & Dawn
Invoice	10/01/2011	428	Trapani, Ralph
Invoice	10/17/2011	432	Coleman, Cassie
Sales Receipt	10/17/2011	452	Leahy, Todd & Kristine
Sales Receipt	10/17/2011	453	Bensch, Ivo
Sales Receipt	10/19/2011	455	Barsness, Jenny
Invoice	10/24/2011	437	Powell, Chris
Invoice	10/24/2011	438	Rothman, Maureen
Sales Receipt	10/24/2011	458	Liotta, Ferdinand
Invoice	10/26/2011	441	Powell, Kerri Hearn
Sales Receipt	10/26/2011	463	Kollar, Ernest & Barbara
Sales Receipt	10/27/2011	466	Heim, Jay & Martha
Sales Receipt	10/29/2011	386	Lee, Chris
Sales Receipt	10/31/2011	392	Olson, Michael
Invoice	11/01/2011	450	Albrecht, Gregory
Sales Receipt	11/07/2011	399	Mencimer, Jay or Leah
Invoice	11/07/2011	459	Braklow, John and Mary Ann
Invoice	11/07/2011	460	Barabe, Lori
Sales Receipt	11/13/2011	500	Jensen, Christie & Thor
Invoice	11/20/2011	468	Shavaliier, Jennifer
Invoice	11/20/2011	472	Knott, Jennifer

Total Peewee Registration

Rec Registration

Sales Receipt	10/12/2011	447	Carlson, Lorry or Rex
Sales Receipt	10/22/2011	457	Beckley, Steve & Jeanne
Sales Receipt	10/26/2011	464	Uren, Richard
Invoice	10/29/2011	447	Novy, Steven or Julia
Sales Receipt	10/31/2011	393	Spencer, Sandi
Sales Receipt	11/06/2011	483	Oliver
Sales Receipt	11/07/2011	396	Walz, Jeffrey and Dana
Sales Receipt	11/07/2011	490	Richardson, Dan
Sales Receipt	11/09/2011	497	Lowe, Michael
Sales Receipt	11/13/2011	501	Kremzier
Invoice	11/22/2011	476	Buxman, John
Invoice	11/22/2011	478	Blake, Alexandra

Glenwood Springs Youth Hockey Association Item QuickReport

July 1 through December 24, 2011

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>
	Sales Receipt	12/04/2011	509	Turley
Total Rec Registration				
Squirt Registration				
	Sales Receipt	09/17/2011	440	Lohse, Kent
	Sales Receipt	09/20/2011	442	Knott, Gregory
	Sales Receipt	09/27/2011	443	Binham, James
	Sales Receipt	10/11/2011	446	Howe, John & Heather
	Sales Receipt	10/15/2011	381	Weir, Phil
	Invoice	10/15/2011	431	deVita, Jeffrey
	Sales Receipt	10/15/2011	449	Juul, Adam
	Invoice	10/17/2011	434	Fowler, Angela & Mike
	Sales Receipt	10/17/2011	451	Nieslanik, Heather
	Sales Receipt	10/17/2011	454	Bensch, Ivo
	Invoice	10/20/2011	436	Hadsock, Jason
	Invoice	10/24/2011	437	Powell, Chris
	Invoice	10/24/2011	439	Radtke, Brian
	Sales Receipt	10/24/2011	461	Weidemann, Dave
	Invoice	10/26/2011	441	Powell, Kerri Hearn
	Invoice	10/27/2011	442	Sklar, Steve
	Sales Receipt	10/27/2011	467	Heim, Jay & Martha
	Invoice	10/28/2011	444	Apostolik, Charles
	Invoice	10/29/2011	448	Kauffman, Ted
	Sales Receipt	10/31/2011	394	Karolides, Alexis
	Sales Receipt	10/31/2011	395	Kotz, David
	Invoice	11/01/2011	452	Kanzer, Dave
	Sales Receipt	11/01/2011	474	EXELBERT, KACY
	Invoice	11/02/2011	455	Strautman, Carolyn
	Invoice	11/02/2011	456	Hadsock, Theresa
	Sales Receipt	11/02/2011	476	Mooney, Francis J.
	Sales Receipt	11/06/2011	484	McPherson, Lisa
	Sales Receipt	11/06/2011	485	McPherson, Lisa
	Sales Receipt	11/07/2011	399	Mencimer, Jay or Leah
	Invoice	11/07/2011	458	Capraro, Brian and Veronica
	Sales Receipt	11/17/2011	503	Houston, Scott
	Invoice	12/16/2011	500	Jesuroga, Gina
Total Squirt Registration				
Total Registration				
Total Service				
TOTAL				

Glenwood Springs Youth Hockey Association
Item QuickReport
 July 1 through December 24, 2011

	<u>Memo</u>	<u>Qty</u>	<u>Amount</u>
	2011-2012 Grizzly Hockey	-1.00	-150.00
	IP Registration	-1.00	-150.00
	IP Registration	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	IP Registration	1.00	150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	IP Registration	-1.00	-150.00
	IP Registration	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	IP Registration	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	IP Registration - Garrett withdrew	1.00	150.00
Total IP Registration		-22.00	-3,300.00
Midget Registration			
	2011-2012 Grizzly Hockey	-1.00	-775.00
	Midget Registration	-1.00	-775.00
	Midget Registration	-1.00	-775.00
	Midget Registration	-1.00	-775.00
	Midget Registration	-2.00	-1,550.00
	Midget Registration	-1.00	-775.00
	Midget Registration - Taylor Brown	-1.00	-775.00
	2011-2012 Grizzly Hockey	-1.00	-775.00
	Midget Registration	-1.00	-775.00
	2011-2012 Grizzly Hockey	-1.00	-775.00
	Midget Registration	-1.00	-775.00
	Midget Registration	-1.00	-775.00
	Midget Goalie Registration	-0.50	-387.50
	Midget Registration	-1.00	-775.00
	Midget Goalie Registration	-0.50	-387.50
	Midget Registration	-1.00	-775.00
Total Midget Registration		-16.00	-12,400.00
Mite Registration			
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	Mite Registration	-1.00	-250.00
	Mite Registration	-2.00	-500.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	Mite Registration	-1.00	-250.00
	Mite Registration	-0.50	-125.00
	Mite Registration	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	Mite Registration	-1.00	-250.00

Glenwood Springs Youth Hockey Association
Item QuickReport
 July 1 through December 24, 2011

	<u>Memo</u>	<u>Qty</u>	<u>Amount</u>
	2011-2012 Grizzly Hockey	-1.00	-250.00
	Mite Registration	-1.00	-250.00
	Mite Registration - Jaymin	-1.00	-250.00
	Mite Registration	-1.00	-250.00
	Mite Registration	-0.50	-125.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	2011-2012 Grizzly Hockey	-1.00	-250.00
	Mite Registration	-1.00	-250.00
	Mite Registration	-1.00	-250.00
Total Mite Registration		-24.00	-6,000.00
Peewee Registration			
	2011-2012 Grizzly Hockey	-0.50	-312.50
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	2011-2012 Grizzly Hockey	-1.00	-625.00
	2011-2012 Grizzly Hockey	-1.00	-625.00
	2011-2012 Grizzly Hockey	-1.00	-625.00
	Peewee Registration	-0.56904	-355.65
	Peewee Registration	-1.00	-625.00
	2011-2012 Grizzly Hockey	-1.00	-625.00
	Peewee Registration	-0.43096	-269.35
	2011-2012 Grizzly Hockey	-1.00	-625.00
	2011-2012 Grizzly Hockey	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	2011-2012 Grizzly Hockey	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
	Peewee Registration	-1.00	-625.00
Total Peewee Registration			-12,812.50
Rec Registration			
	Rec Registration	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	Rec Registration	-2.00	-300.00
	Rec Registration	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	Rec Registration - Elliott Dwyer-Walz	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	2011-2012 Grizzly Hockey	-1.00	-150.00
	Rec Registration	-1.00	-150.00
	Rec Registration	-1.00	-150.00

Glenwood Springs Youth Hockey Association
Item QuickReport
 July 1 through December 24, 2011

	<u>Memo</u>	<u>Qty</u>	<u>Amount</u>
	2011-2012 Grizzly Hockey	-1.00	-150.00
Total Rec Registration		-14.00	-2,100.00
Squirt Registration			
	2011-2012 Grizzly Hockey	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-0.50	-257.50
	Squirt Registration	-0.56904	-293.06
	Squirt Registration	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-0.43096	-221.94
	Squirt Registration	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration - Kai	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-0.50	-257.50
	2011-2012 Grizzly Hockey	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
	2011-2012 Grizzly Hockey	-1.00	-515.00
	Squirt Registration	-1.00	-515.00
Total Squirt Registration		-30.00	-15,450.00
Total Registration			-63,912.50
Total Service			-63,912.50
TOTAL			-63,912.50

Glenwood Springs Youth Hockey Association Item QuickReport

July 1 through December 24, 2011

Service	FR Paid	Razoo	Tickets	Offline	Diff	Weight
Registration						
Bantam Registration						
	113.81	100	0		13.81	1.381
	200	20	200		-20	
	200	0	0		200	20
	0	0	0		0	
	0	0	0		0	
	200	300	0		-100	
	200	0	0		200	20
	200	0	0		200	20
	200	0	200		0	
	0	0	0		0	
	200	10	200		-10	
	0	0	0		0	
	0	0	0		0	
	0	0	0		0	
	0	0	0		0	
	0	0	0		0	
Total Bantam Registration						
Girls Rec Registration						
	50	0	0		50	5
	50	0	0		50	5
	100	0	0		100	10
	0	0	0		0	
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	50	0	0		50	5
	0	0	0		0	
	50	50	0		0	
	50	0	0		50	5
	50	0	0		50	5
	0	0	0		0	0
Total Girls Rec Registration						
IP Registration						

Glenwood Springs Youth Hockey Association Item QuickReport

July 1 through December 24, 2011

	FR Paid	Razoo	Tickets	Offline	Diff	Weight
	0	60			-60	
	100			100	0	
	0	0	0	0	0	
	100	0	0	0	100	10
	0	0	0	0	0	
	100	0	0	0	100	10
	100	50	0	0	50	5
	100	0	0	0	100	10
	100	0	0	0	100	10
	0	0	0	0	0	
	0	0	0	0	0	
Total Mite Registration						
Pewee Registration						
	200	150	0	0	50	5
	200	0	0	0	200	20
	180	0	0	0	180	18
	0	200			-200	
	200	0	0	0	200	20
	200	0	0	0	200	20
	200	0	0	0	200	20
	113.81	30	0		83.81	8.381
	100		200		-100	
	200	0	0	0	200	20
	27.03				27.03	2.7
	200	225	0	0	-25	
	200	0	0	0	200	20
	200	0	0	0	200	20
	200	0	0	0	200	20
	0	0	0	0	0	
	200	0	0	0	200	20
	0	0	0	0	0	
	0	0	0	0	0	
	200	0	0	0	200	20
	0	0	0	0	0	
	0	100	0	0	-100	
Total Pee wee Registration						
Rec Registration						
	50	0	0	0	50	5
	50	0	0	0	50	5
	50	0	0	0	50	5
	25	0	0	0	25	2.5
	50	0	0	0	50	5
	50	0	0	0	50	5
	50	0	0	0	50	5
	50	0	0	0	50	5
	50	0	0	0	50	5
	50	0	0	0	50	5
	0	0	0	0	0	
	50	0	0	0	50	5

Glenwood Springs Youth Hockey Association Item QuickReport

July 1 through December 24, 2011

	FR Paid	Razoo	Tickets	Offline	Diff	Weight
	50	0	0	0	50	5
Total Rec Registration						
Squirt Registration						
	200	0	0	0	200	20
	200	0	0	0	200	20
	200	0	0	0	200	20
	200	100	0	0	100	10
	200	0	0	0	200	20
	0	175	0	0	-175	
	200	0	0	0	200	20
	200		200		0	0
	200	0	0	0	200	20
	200	0	0	0	200	20
	0	0	0	0	0	
	113.81	0	0	0	113.81	11.381
	200	200			0	
	200	0	0	0	200	20
	0	0	0	0	0	
	193.75	130	0		63.75	6.375
	200	0	0	0	200	20
	0				0	
	0	0	0	0	0	
	200		200		0	
	200	50	20		130	13
	0	50			-50	
	200	200			0	
	0	0	0	0	0	
	0	170			-170	
	200	0	0	0	200	20
	200	0	0	0	200	20
	200	0	0	0	200	20
	200	0	0	0	200	20
	0	0	0	0	0	
	200	0	0	0	0	
	86.67	0	0		86.67	8.667
Total Squirt Registration						
Total Registration						
Total Service						
TOTAL						

Glenwood Springs Youth Hockey Association
Balance Sheet Prev Year Comparison
As of January 4, 2012

	<u>Jan 4, 12</u>	<u>Jan 4, 11</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
1010 - Checking	58,324.37	50,313.20	8,011.17	15.9%
1030 - Paypal	1,888.35	13,832.52	-11,944.17	-86.4%
1031 - Razoo	285.27	586.06	-300.79	-51.3%
1040 - Petty cash	209.39	200.55	8.84	4.4%
1099 - Clearing/Trade	159.00	0.00	159.00	100.0%
Total Checking/Savings	<u>60,866.38</u>	<u>64,932.33</u>	<u>-4,065.95</u>	<u>-6.3%</u>
Accounts Receivable				
1200 - Accounts Receivable	19,477.71	19,159.67	318.04	1.7%
Total Accounts Receivable	<u>19,477.71</u>	<u>19,159.67</u>	<u>318.04</u>	<u>1.7%</u>
Other Current Assets				
1410 - Inventories for sale	1,623.47	1,618.41	5.06	0.3%
1420 - Inventories for use	8,551.51	5,891.21	2,660.30	45.2%
1450 - Prepaid expenses	0.00	334.70	-334.70	-100.0%
1499 - Undeposited Funds	45.00	233.00	-188.00	-80.7%
Total Other Current Assets	<u>10,219.98</u>	<u>8,077.32</u>	<u>2,142.66</u>	<u>26.5%</u>
Total Current Assets	<u>90,564.07</u>	<u>92,169.32</u>	<u>-1,605.25</u>	<u>-1.7%</u>
Fixed Assets				
1620 - Buildings - operating	1,757.62	0.00	1,757.62	100.0%
1640 - Furniture, fixtures, & equip	1,911.45	1,911.45	0.00	0.0%
1645 - Intangibles - Software, etc.	508.15	358.15	150.00	41.9%
Total Fixed Assets	<u>4,177.22</u>	<u>2,269.60</u>	<u>1,907.62</u>	<u>84.1%</u>
TOTAL ASSETS	<u>94,741.29</u>	<u>94,438.92</u>	<u>302.37</u>	<u>0.3%</u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2010 - Accounts Payable	3,063.49	-169.66	3,233.15	1,905.7%
Total Accounts Payable	<u>3,063.49</u>	<u>-169.66</u>	<u>3,233.15</u>	<u>1,905.7%</u>
Other Current Liabilities				
2059 - Payroll Liabilities	623.80	648.80	-25.00	-3.9%
2130 - Accrued payroll taxes	5.00	8.00	-3.00	-37.5%
Total Other Current Liabilities	<u>628.80</u>	<u>656.80</u>	<u>-28.00</u>	<u>-4.3%</u>
Total Current Liabilities	<u>3,692.29</u>	<u>487.14</u>	<u>3,205.15</u>	<u>658.0%</u>
Total Liabilities	<u>3,692.29</u>	<u>487.14</u>	<u>3,205.15</u>	<u>658.0%</u>
Equity				
3001 - Opening Bal Equity	56,425.84	56,425.84	0.00	0.0%
3010 - Unrestrict (retained earnings)	-26,708.09	-35,615.89	8,907.80	25.0%
Net Income	61,331.25	73,141.83	-11,810.58	-16.2%
Total Equity	<u>91,049.00</u>	<u>93,951.78</u>	<u>-2,902.78</u>	<u>-3.1%</u>
TOTAL LIABILITIES & EQUITY	<u>94,741.29</u>	<u>94,438.92</u>	<u>302.37</u>	<u>0.3%</u>

Glenwood Springs Youth Hockey Association Profit & Loss Budget vs. Actual July 2011 through June 2012

	<u>7/1/11-1/4/12</u>	<u>Budget</u>	<u>Projected</u>	
Ordinary Income/Expense				
Income				
4 - Contributed support				
4010 · Indiv/business contribution	3,697.50	7,100.00	3,697.50	Missing: Gopher; Tourny Sponsors; dashboard
4020 · Corporate contributions	10,750.00	12,250.00	11,250.00	Missing: PWB sponsor
4140 · Gifts in kind - noncash	186.84	1,590.43	250.00	
4540 · Local government grants	0.00	6,000.00	6,000.00	Apply in Feb or Mar
Total 4 · Contributed support	<u>14,634.34</u>	<u>26,940.43</u>	<u>21,197.50</u>	
5 - Earned revenues				
5180 · Reg fees (Program Services)	62,912.50	63,075.00	62,912.50	162 Registrants
5185 · Bad debts, est - program sales	0.00	-1,315.00	-1,315.00	
5220 · Tournament Fees	600.00	600.00	600.00	Jamboree
5440 · Gross sales - inventory	383.00		383.00	
5445 · Cost of inventory sold	-305.32		-305.32	
Total 5 · Earned revenues	<u>63,590.18</u>	<u>62,360.00</u>	<u>62,275.18</u>	
5800 · Special events - Non-Program				
5810 · Special events revenue(nongift)				
5811 · Golf Tournament	2,758.66	4,000.00	2,758.66	
5812 · Grizzly Fundraiser	19,573.75	19,974.25	19,573.75	
5814 · Chamber Event	0.00	1,649.00	1,649.00	\$3K if weather is hot
5816 · Donated Items Sales	603.70	507.00	603.70	Gear swap proceeds
5817 · Health Fair Sales	0.00	238.00	238.00	
5819 · Misc Event	492.50	2,929.83	492.50	Missing: \$600 rotary; Coffee sales
Total 5810 · Special events revenue(nongift)	<u>23,428.61</u>	<u>29,298.08</u>	<u>25,315.61</u>	
Total 5800 · Special events - Non-Program	<u>23,428.61</u>	<u>29,298.08</u>	<u>25,315.61</u>	
Total Income	<u>101,653.13</u>	<u>118,598.51</u>	<u>108,788.29</u>	
Gross Profit	101,653.13	118,598.51	108,788.29	
Expense				
6560 · Payroll Expenses	378.00		378.00	Added workers comp
7000 · Grant & contract expense				
7020 · Grants to other organizations	0.00	3,150.00	0.00	No dashboard sales
7040 · Awards & grants - individuals	6,000.00		6,000.00	Scholarship exp acct created
Total 7000 · Grant & contract expense	<u>6,000.00</u>	<u>3,150.00</u>	<u>6,000.00</u>	

Glenwood Springs Youth Hockey Association
Profit & Loss Budget vs. Actual
July 2011 through June 2012

	<u>7/1/11-1/4/12</u>	<u>Budget</u>	<u>Projected</u>	
7200 · Salaries & related expenses				
7220 · Salaries & wages - other	10,500.00	18,000.00	18,000.00	
7250 · Payroll taxes	803.25	1,377.00	1,377.00	
Total 7200 · Salaries & related expenses	11,303.25	19,377.00	19,377.00	
7500 · Contract services				
7520 · Accounting fees	0.00	30.00	30.00	
7540 · Professional fees - other	2,583.22	2,886.00	2,583.22	
7560 · Referees	0.00	7,188.00	7,188.00	
Total 7500 · Contract services	2,583.22	10,104.00	9,801.22	
8100 · Non-personnel expenses				
8110 · Supplies	571.04	640.38	571.04	
8111 · Inventory Jerseys & Supplies	0.00	224.00	0.00	
8112 · Non-Inventory Uniform/Equip Exp	4,058.00	2,122.00	2,630.00	waiting on payments
8130 · Telephone & telecommunications	734.61	1,501.49	1,501.49	
8140 · Postage, shipping, delivery	155.75	238.90	238.90	
8170 · Printing & copying	28.29	158.00	158.00	
8171 · Awards	1,125.00	800.00	1,125.00	includes Jamboree t-shirts
8180 · Books, subscriptions, reference	0.00	85.95	85.95	
Total 8100 · Non-personnel expenses	6,672.69	5,770.72	6,310.38	
8200 · Facility & equipment expenses				
8210 · Misc Facility & Equipment Rent	3,427.50	1,920.00	4,500.00	Home games at EPIR
8215 · Ice Time - Local	-243.75	44,000.00	43,000.00	
8200 · Facility & equipment expenses - Other	0.00	147.50	147.50	
Total 8200 · Facility & equipment expenses	3,183.75	46,067.50	47,647.50	
8300 · Travel & meetings expenses				
8310 · Game Travel	1,246.70	6,404.53	6,404.53	Exp rpts late again
8315 · Misc Travel	330.19	132.42	400.00	Mostly preseason practice
8320 · Conference,convention,meeting	550.88	2,500.00	1,600.00	
8330 · Awards Ceremony	0.00	500.00	500.00	
Total 8300 · Travel & meetings expenses	2,127.77	9,536.95	8,904.53	
8500 · Other expenses				
8530 · Membership dues - organization	1,391.00	1,400.00	1,550.00	CDYHL, GSCRA. Waiting on RMYHL
8535 · Tournament/Participation Fees	4,194.12	4,450.00	4,450.00	All but Bantam, PWA to date

Glenwood Springs Youth Hockey Association
Profit & Loss Budget vs. Actual
 July 2011 through June 2012

	<u>7/1/11-1/4/12</u>	<u>Budget</u>	<u>Projected</u>
8540 · Staff development	1,301.68	1,921.42	1,921.42
8560 · Outside technology services	9.90	270.54	270.54
8570 · Advertising expenses	5.33		5.33
8590 · Transaction Fees	1,063.17	1,307.02	1,307.02
Total 8500 · Other expenses	7,965.20	9,348.98	9,504.31
8600 · Business expenses			
8670 · Organizational (corp) expenses	108.00	100.00	108.00
Total 8600 · Business expenses	108.00	100.00	108.00
Total Expense	40,321.88	103,455.15	108,030.94
Net Ordinary Income	61,331.25	15,143.36	757.35
Net Income	61,331.25	15,143.36	757.35

Director report 12.2011

Scheduling:

Game schedules are complete. All game changes at this point are being handled at the “team level”, with Bruce or TK finalizing the information with the league (Pointstreak, ice rental & officials).

Coaching update:

All coaches have completed USAH CEP coaching requirements for 2011/2012 & *most* coaches have completed the “age appropriate” modules required for the 2011/2012 season. This said USAH has extended the deadline to complete these until 01.31.12 which give the two remaining coaches time to complete this.

Goalie update:

Justin Johnson goalie clinic was AWESOME. It was well worth the small investment of one practice lost per team and the nominal ice costs for our goaltenders. We look forward to working with Justin and his camps for many years to come.

A couple goalie issues have been brought to my attention at the Midget level. Tim, Joe & myself have spoken about this at length and have agreed it's mostly a “parent” issue. I feel these “concerns” have been resolved and we are following the correct path to control the situation from here on out.

Equipment update:

Practice equipment, practice jerseys & coaching supplies have all been received and are currently being used. Coaches warm-ups have been received and distributed.

Player warm-ups are due in early January. Cost did come in a little higher as previously discussed, we will be charging \$50 per set to the parents to cover this cost increase.

Player move-up (Squirt level) & DR update:

After completing a thorough evaluation of all 2003 Mite players interested in skating up to the Squirt level, only one skater was deemed “ready” to make the jump. We have also decided and received league approval to double roster (DR) all players on both teams to the respective other team. We have formulated a “rotation” for these players so everyone will get a chance to play an extra game or two during the season, and allowing us to carry 10 skaters at each game.

CDYHL meeting 12.13:

DR rule changes voted on and adopted (mostly wording to existing rules)

GSYHA Midget game needed to be changed (an error created by the league, not Bruce)

USAH age modules were unanimously voted as being too long and redundant. USAH has confirmed these will be condensed in future years, but not for this season.

Next CDYHL meeting set for 01.25.11, previous the CAHA annual meeting.

CAHA winter meeting:

CAHA winter meeting set for 01.25.12, RSVP due by 01.15.12.

ADM clinic follow-up:

Over 90 U8 & U10 players participated in the first-ever USAH ADM held on the western slope. Joe Doyle did a fantastic job, and the coaches learned some VERY valuable information. Great exposure for our association as a whole throughout the league, along with local exposure in the GSPI.

Mite Jamboree follow-up:

A new record of 175 players participated at this years Mite Jamboree. Nick Senn & Pete Tibbetts performed a flawless execution of this event. Had a great write-up in the GSPI and everyone I talked to at the event was very happy.